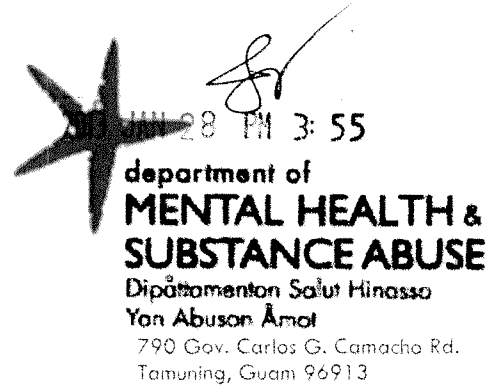


January 28, 2013

32-13-45  
Office of the Speaker  
Judith T. Won Pat, Ed. D.  
Date 1/28/13  
Time 2:00 PM  
Received by ROB JY P02



Phone: 671.647.5330  
Fax: 671.649.6948

EDWARD BAZA CALVO  
Governor

RAYMOND TENORIO  
Lieutenant Governor

REY M. VEGA  
Acting Director

The Honorable Judith T. Won Pat, Ed.D.  
Speaker  
*I Mina' Trentai Dos Na Liheslaturan Guahån*  
155 Hesler Place  
Hagatna, Guam 96910

REF: Section 19.A, PL 31-77

SUBJECT: AGENCY STAFFING PATTERN, Q1 FY2013


*Buenas yan Hafa Adai, Madam Speaker:*

Submitted for your purview and further disposition is our agency's staffing pattern for the 1st quarter of Fiscal Year 2013.

The 1st quarter staffing pattern will be posted on our website, [www.dmhsa.guam.gov](http://www.dmhsa.guam.gov)

Should you require more detail, please contact Marilyn Aflague, Administrative Services Officer, at Telephone Number 647-5326 or through email: [marilyn.aflague@mail.dmhsa.guam.gov](mailto:marilyn.aflague@mail.dmhsa.guam.gov)

*Si Yu'os Ma'ase.*

  
REY M. VEGA  
Director (Acting)

Attachment

Cc: DMHSA Financial Support Services  
DMHSA Human Resources

0045

**Government of Guam**  
**Fiscal Year 2013, First Quarter**  
**Agency Staffing Pattern**  
**Update No. 3 (12-18-2012)**

[BBMR SP-1]

FUNCTIONAL AREA: Health and Human Services

DEPARTMENT/AGENCY: Mental Health and Substance Abuse

PROGRAM: SUMMARY

FUND: GENERAL AND SPECIAL FUNDS

No.	(A) DIVISION AND FUNDING	(B) Total Salary	(C) Total Overtime	(D) Total Special*	(E) Total Increment Amt.	(F) (B+C+D+E) Subtotal	Benefits					Input by Department		(N) Total Benefits (G thru M)	(O) (F + N) TOTAL
							(G) Retirement (F * 30.09%)	(H) Retire (DDI) (\$19.02*26PP)	(I) Social Security (6.2% * J)	(J) Medicare (1.45% * F)	(K) Life (I)	(L) Medical (Premium)	(M) Dental (Premium)		
							1								
2	<b>GENERAL FUND - WARM BODIES</b>														
3															
4	DIRECTOR'S OFFICE	271,409	0	0	0	271,409	81,667	2,970	0	2,845	918	9,383	644	98,427	369,836
5	CLINICAL SERVICES	678,938	1,622	15,139	0	695,699	192,974	6,930	0	7,036	3,060	50,056	3,638	263,694	959,392
6	CHILD/ADOLESCENT SERVICES	492,119	0	0	0	492,119	148,079	5,445	0	6,342	2,142	23,860	1,361	187,229	679,348
7	NURSING SERVICES	1,375,798	33,310	44,910	0	1,454,018	437,515	9,405	0	19,463	5,202	91,441	5,453	568,479	2,022,497
8	I FAMAGU'ONTA WRAPAROUND TEAMS	216,001	0	0	0	216,001	64,995	3,465	0	3,132	1,071	4,128	384	77,175	293,176
9	FMT - PLAN OF ACTION 3/ CASD-Stepdown	3,454,449	0	0	0	3,454,449	1,039,431	58,407	0	50,101	18,054	243,552	22,656	1,432,201	3,477,105
10	<b>SUBTOTAL - GENERAL FUND</b>	<b>6,488,714</b>	<b>34,931</b>	<b>60,049</b>	<b>0</b>	<b>6,583,695</b>	<b>1,964,660</b>	<b>86,622</b>	<b>0</b>	<b>88,919</b>	<b>30,447</b>	<b>422,420</b>	<b>34,136</b>	<b>2,627,204</b>	<b>7,801,354</b>
11															
12															
13															
14	<b>HEALTHY FUTURES FUND - WARM BODIES</b>														
15															
16	DIR'S OFFICE/PROFESSIONAL SUPPORT	707,702	0	0	0	707,702	57,635	990	0	2,777	651	11,523	644	74,220	781,922
17	CLINICAL SERVICES	628,036	30,659	31,908	0	690,603	207,803	11,880	0	10,014	3,672	43,411	2,739	279,519	970,122
18	NURSING SERVICES	103,949	2,326	4,130	0	110,405	33,221	1,980	0	1,601	612	12,012	826	50,252	160,657
19	<b>SUBTOTAL - HEALTHY FUTURES FUND</b>	<b>1,439,687</b>	<b>32,984</b>	<b>36,038</b>	<b>0</b>	<b>1,508,710</b>	<b>298,659</b>	<b>14,850</b>	<b>0</b>	<b>14,392</b>	<b>4,935</b>	<b>66,946</b>	<b>4,209</b>	<b>403,991</b>	<b>1,912,701</b>
20															
21															
22															
23															
25															
		<b>\$7,928,401</b>	<b>\$67,916</b>	<b>\$96,087</b>	<b>\$0</b>	<b>\$8,092,405</b>	<b>\$2,263,319</b>	<b>\$101,472</b>	<b>\$0</b>	<b>\$103,311</b>	<b>\$35,382</b>	<b>\$489,366</b>	<b>\$38,345</b>	<b>\$3,031,195</b>	<b>\$9,714,055</b>

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

**3/ FMT - PLAN OF ACTION (PERMANENT INJUNCTION) PROJECTED SUSTAINABILITY AFTER ONE YEAR UNDER POA FUNDING (GENERAL FUND)**

POA - TREATMENT CENTER	1,027,191	0	0	0	1,027,191	309,080	8,910	0	14,895	2,754	37,152	3,456	376,247	1,403,438
POA - ADMINISTRATION	657,091	0	0	0	657,091	197,717	12,372	0	9,531	3,825	51,600	4,800	279,845	936,936
POA - CLINICAL SERVICES	1,437,829	0	0	0	1,437,829	432,633	31,185	0	20,858	9,639	130,032	12,096	636,443	2,074,272
POA - NURSING SERVICES	332,338	0	0	0	332,338	100,001	5,940	0	4,817	1,836	24,768	2,304	139,666	472,004
	<b>3,454,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,454,449</b>	<b>1,039,431</b>	<b>58,407</b>	<b>0</b>	<b>50,101</b>	<b>18,054</b>	<b>243,552</b>	<b>22,656</b>	<b>1,432,201</b>	<b>4,886,650</b>



**Government of Guam  
Fiscal Year 2013 First Quarter  
Agency Staffing Pattern  
Update No. 3 (12-18-2012)**

[BBMR SP-1]

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** MENTAL HEALTH AND SUBSTANCE ABUSE  
**PROGRAM:** CLINICAL SERVICES  
**FUND:** GENERAL FUND (Acct No. 5100A132310SE001)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)( 2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)				
1	B.2002	Medical Records Clerk	MCDANIEL, Jesse*3.5%	E-25	41,856	0	0		0	41,856	12,594	0	0	153	4,366	408	17,521	59,377	
2	B.1602	Program Coordinator III	OSBORN, Gayle	M-16	52,880	0	0		0	52,880	15,912	0	0	153	2,504	192	18,761	71,641	
3	B.1601	Program Coordinator IV	BENAVENTE, Barbara SN.	N-18	61,358	0	0		0	61,358	18,463	0	0	153	2,064	192	20,872	82,230	
4	B.1703	Psychiatric Technician II	ALMANDRES, Mark	G-14	32,228	0	1,610		0	33,838	10,182	0	0	491	0	0	10,826	44,664	
5	B.1104	Secretary II (Typist)	AGUON, Rose	H-16	36,831	0	1,906		0	38,737	11,656	0	0	562	153	192	15,067	53,804	
6	B.1507	Social Worker III	MIRAL, Marilyn	M-17	54,731	0	2,737		0	57,468	17,292	495	0	833	153	350	25,836	83,304	
7	PL3007	Community Program Aide II	TAITAGUE, Marie	E-07	22,486	1,622	1,166		0	25,274	7,605	495	0	366	153	192	11,315	36,589	
8	B.1510	Program Coordinator III	TOPASNA, Audrey JA	M-11	44,524	0	0		0	44,524	13,397	495	0	646	153	0	14,691	59,215	
9	PI5001	Psychiatric Technician I	YBARZABEL, Rodel O.	F-01	17,635	0	882		0	18,517	5,572	495	0	268	153	192	8,744	27,261	
10	PI5007	Psychiatric Technician I	SAN NICOLAS, Elizabeth S.	F-01	17,635	0	882		0	18,517	5,572	495	0	268	153	192	9,184	27,701	
11	PI5000	Psychiatric Technician I	PELENA, Stephanie	F-01	17,635	0	882		0	18,517	5,572	495	0	268	153	192	9,184	27,701	
12	PI5003	Psychiatric Technician I	GARCIA, Jacqueline	F-01	17,635	0	882		0	18,517	5,572	495	0	268	153	0	6,488	25,005	
13	PI5009	Psychiatric Technician I	CORRO, Theresa Lourdes	F-01	17,635	0	882		0	18,517	5,572	495	0	268	153	192	9,184	27,701	
14	PI5006	Psychiatric Technician I	MARQUEZ, Craig Alan N.	F-01	17,635	0	882		0	18,517	5,572	495	0	268	153	0	8,552	27,069	
15	B1508	Social Worker II	ESCALERA, Eileen	L-02	28,178	0	1,492		0	29,670	8,928	495	0	430	153	209	12,711	42,381	
16	C1408	Psychiatric Technician II	GARRIDO, George P.	G-15	33,356	0	936		0	34,292	10,318	495	0	497	153	192	13,720	48,012	
17	RTF1000	Psychiatric Technician I	LEGASPI, Christopher JC	F-01	17,635	0	0		0	17,635	5,306	495	0	256	153	192	8,906	26,541	
18	C.1121	Psychiatric Technician II	FAREK, Michaela	G-13	31,138	898	0		0	32,036	9,640	0	0	465	153	350	14,765	46,801	
<b>VACANT POSITIONS</b>																			
1	RTF1001	Psychiatric Technician I	Reserved for Serenity Home	F-01	17,635	0	0		0	17,635	5,306	495	0	256	153	192	8,906	26,541	
2	B3003	Social Worker III	VACANT	M-10	43,018	0	0		0	43,018	12,944	495	0	624	153	209	18,460	61,478	
3	PI3030	Psychologist	VACANT	P-10	55,274	0	0		0	55,274	16,632	495	0	801	153	192	20,777	76,051	
4	B.1001	Clinical Administrator	VACANT	R-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
5	B.1505	Social Worker III	VACANT	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
6	B.1201	Medical Records Supervisor	VACANT	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
7	PI5005	Psychiatric Technician I	VACANT	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
8	PI5010	Psychiatric Technician I	VACANT	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
<b>Grand Total:</b>					<b>\$678,938</b>	<b>\$1,622</b>	<b>\$15,139</b>		<b>\$0</b>	<b>\$696,597</b>	<b>\$192,974</b>	<b>\$6,930</b>	<b>\$0</b>	<b>\$7,036</b>	<b>\$3,060</b>	<b>\$50,056</b>	<b>\$3,638</b>	<b>\$263,694</b>	<b>\$905,016</b>

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2/ FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

3/ PI.5010 Vice: TOPACIO, Jason

1/9/2012

B.1505 - Vice: QUINATA, Sylvia

10/3/2011

**Government of Guam  
Fiscal Year 2013, First Quarter  
Agency Staffing Pattern  
Update No. 3 (12-18-2012)**

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** MENTAL HEALTH AND SUBSTANCE ABUSE  
**PROGRAM:** CHILD ADOLESCENT SERVICES  
**FUND:** GENERAL FUND (Acct No. 5100A132320SE006)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)( 2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)					
1	D.1001	Psych. Social Svcs Administrator	UNPINGCO, Annie	Q-16	74,404	0	0	08/28/14	0	74,404	22,388	0	0	1,079	153	0	0	23,620	98,024	
2	D.1002	Secretary II (Typist)	AFLLEJE, Barbara	H-15	35,585	0	0	08/28/13	0	35,585	10,708	0	0	516	153	4,035	209	15,621	51,206	
3	D.1302	Social Worker III	DUGAN, Susan	M-17	54,731	0	0	12/18/13	0	54,731	16,469	0	0	0	153	0	0	16,622	71,353	
4	D.1303	Social Worker III	MOORE, Jane	M-03	32,263	0	0	06/06/13	0	32,263	9,708	495	0	468	153	2,064	0	12,888	45,151	
5	CM4412	Care Coordinator	DUENAS, Elisa	M-03	32,263	0	0	UNCLASS	0	32,263	9,708	495	0	468	153	2,496	209	13,529	45,792	
6	CM4420	Care Coordinator	PALOMO, Chad	M-03	32,263	0	0	UNCLASS	0	32,263	9,708	495	0	468	153	2,064	0	12,888	45,151	
7	CM4422	Care Coordinator	SCHOLSBORN, Nancy	M-02	30,471	0	0	UNCLASS	0	30,471	9,169	495	0	442	153	0	0	10,259	40,730	
8	CM.4410	Data/Administrative Clerk	LEON GUERRERO, Venese	G-07	25,276	0	0	UNCLASS	0	25,276	7,606	495	0	367	153	4,035	209	12,864	38,140	
9	CM4428	Key Family Contact Coord	YANGER, Mary Jane	J-04	27,244	0	0	UNCLASS	0	27,244	8,198	495	0	395	153	0	0	9,241	36,485	
10	CM4429	Key Family Contact Coord	URUO, John	J-04	27,244	0	0	UNCLASS	0	27,244	8,198	495	0	395	153	2,504	192	11,937	39,181	
11	CM.4427	Key Family Contact Coord	MORADA-TORRES, Rowena	J-05	28,678	0	0	UNCLASS	0	28,678	8,629	495	0	416	153	2,504	192	12,389	41,067	
12	D.0009	Social Worker III	CAMACHO, Lavina	M-03	32,263	0	0	11/01/12	0	32,263	9,708	495	0	468	153	0	0	10,824	43,087	
13	CM.4409	Youth Coordinator	TAJERON, Sonia	H-09	28,963	0	0	UNCLASS	0	28,963	8,715	495	0	420	153	0	0	9,783	38,746	
<b>VACANT POSITIONS</b>																				
1	C1422	Community Program Aide I	VACANT	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
2	CM4408	Social Worker I	VACANT	K-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3	CM4417	Care Coordinator	Reserved for Serenity Home	M-02	30,471	0	0	UNCLASS	0	30,471	9,169	495	0	442	153	4,158	350	14,767	45,238	
<b>Grand Total:</b>				----	<b>\$492,119</b>	<b>\$0</b>	<b>\$0</b>	----	<b>\$0</b>	<b>\$492,119</b>	<b>\$148,079</b>	<b>\$5,445</b>	<b>\$0</b>	<b>\$6,342</b>	<b>\$2,142</b>	<b>\$23,860</b>	<b>\$1,361</b>	<b>\$187,229</b>	<b>\$679,348</b>	

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013  
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**Government of Guam  
Fiscal Year 2013, First Quarter  
Agency Staffing Pattern  
Update No. 3 (12-18-2012)**

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** MENTAL HEALTH AND SUBSTANCE ABUSE  
**PROGRAM:** CHILD/ADOLESCENT SERVICES - IFAMAGUONTA WRAP AROUND  
**FUND:** GENERAL FUND (Acet No. 5100A132300GA018)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.09%)( 2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	CM.4416	Social Worker II	HUNT, Sarah D.	L-02	28,178	0	0	08/06/13	0	28,178	8,479	495	0	409	153	0	0	9,535	37,713
2	D0014	Social Worker III	HAUTEA, Junazon L.	M-06	37,282	0	0	06/03/13	0	37,282	11,218	495	0	541	153	2,064	192	14,663	51,945
3	CM4041	Care Coordinator	ZIEBER, Carolyn	M-01	28,671			UNCLASS		28,671	8,627	495	0	416	153	2,064	192	11,947	40,618
<b>VACANT POSITIONS</b>																			
1	CM.4415	Care Coordinator	VACANT	M-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
2	D2042	Social Worker III	VACANT	M-01	28,678	0	0	NA	0	28,678	8,629	495	0	416	153	0	0	9,693	38,371
3	C.2044	Psy Social Worker II	VACANT	N-01	31,064	0	0	NA	0	31,064	9,347	495	0	450	153	0	0	10,446	41,510
4	D.1202	Psy Social Worker II	VACANT	N-01	31,064	0	0	NA	0	31,064	9,347	495	0	450	153	0	0	10,446	41,510
5	D.1203	Psy Social Worker II	VACANT	N-01	31,064	0	0	NA	0	31,064	9,347	495	0	450	153	0	0	10,446	41,510
6	D.0012	Comm Prog Aide II	VACANT	E-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total:</b>				----	\$216,001	\$0	\$0	----	\$0	\$216,001	\$64,995	\$3,465	\$0	\$3,132	\$1,071	\$4,128	\$384	\$77,175	\$293,176

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013  
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**Government of Guam  
Fiscal Year 2013, First Quarter  
Agency Staffing Pattern  
Update No. 3 (12-18-2012)**

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** MENTAL HEALTH AND SUBSTANCE ABUSE  
**PROGRAM:** CHILD/ADOLESCENT SERVICES - STEPDOWN (SERENITY HOME)  
**FUND:** GENERAL FUND (LOCAL COURT ORDER)

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 30.09%)( 2/)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	SDF.001	Psychiatric Technician II	VACANT	G-01	18,723	0	1,512		0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961
2	SDF.002	Psychiatric Technical II	VACANT	G-01	18,723	0	1,512		0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961
3	SDF.003	Psychiatric Technician II	VACANT	G-01	18,723	0	1,512		0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961
4	SDF.004	Psychiatric Technician II	VACANT	G-01	18,723	0	1,512		0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961
5	SDF.005	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
6	SDF.006	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
7	SDF.007	Psychiatric Technician	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
8	SDF.008	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
9	SDF.009	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
10	SDF.010	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,064	192	9,356	28,416
11	CM.4417	Care Coordinator	VACANT	M-02	30,471	0	0		0	30,471	9,169	495	0	442	153	2,064	192	12,515	42,986
	<b>NOTE</b>	<b>FMT Employees temporarily assigned to cover Serenity Home:</b>																	
		Torres, Kristo FMT																	
		Yara, Jeannette, FMT																	
		Aguon, Alan FMT																	
		Aguon, Genevieve																	
		Cruz, Julie																	
		<b>Grand Total:</b>			\$211,173	\$0	\$14,598		\$0	\$225,771	\$67,935	\$5,445	\$0	\$3,274	\$1,683	\$26,664	\$2,112	\$107,553	\$333,324

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013  
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**Government of Guam  
Fiscal Year 2013, First Quarter  
Agency Staffing Pattern  
Update No. 3 (12-18-2012)**

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** MENTAL HEALTH AND SUBSTANCE ABUSE  
**PROGRAM:** CHILD/ADOLESCENT SERVICES - STEPDOWN (SERENITY HOME)  
**FUND:** GENERAL FUND (LOCAL COURT ORDER)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.09%)( 2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	SDF.001	Psychiatric Technician II	VACANT	G-01	18,723	0	1,512		0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961
2	SDF.002	Psychiatric Technical II	VACANT	G-01	18,723	0	1,512		0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961
3	SDF.003	Psychiatric Technician II	VACANT	G-01	18,723	0	1,512		0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961
4	SDF.004	Psychiatric Technician II	VACANT	G-01	18,723	0	1,512		0	20,235	6,089	495	0	293	153	2,504	192	9,726	29,961
5	SDF.005	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
6	SDF.006	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
7	SDF.007	Psychiatric Technician	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
8	SDF.008	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
9	SDF.009	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,504	192	9,356	28,416
10	SDF.010	Psychiatric Technician I	VACANT	F-01	17,635	0	1,425		0	19,060	5,735	495	0	276	153	2,064	192	9,356	28,416
11	CM.4417	Care Coordinator	VACANT	M-02	30,471	0	0		0	30,471	9,169	495	0	442	153	2,064	192	12,515	42,986
	<b>NOTE</b>	<b>FMT Employees temporarily assigned to cover Serenity Home:</b>																	
		Torres, Kristo FMT																	
		Yara, Jeannette, FMT																	
		Aguon, Alan FMT																	
		Aguon, Genevieve																	
		Cruz, Julie																	
		<b>Grand Total:</b>			\$211,173	\$0	\$14,598		\$0	\$225,771	\$67,935	\$5,445	\$0	\$3,274	\$1,683	\$26,664	\$2,112	\$107,553	\$333,324

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013  
 2/ FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.



**Government of Guam  
Fiscal Year 2013, First Quarter  
Agency Staffing Pattern  
Update No. 3 (12-18-2012)**

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** MENTAL HEALTH AND SUBSTANCE ABUSE  
**PROGRAM:** NURSING SERVICES INPATIENT UNITS  
**FUND:** GENERAL FUND (Acct No. 5100A2330SE001)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.09%)( 2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	P.1002	Administrative Assistant	OSAWA, Rose	J-13	38,155	0	0	01/10/14	0	38,155	11,481	0	0	553	153	6,713	350	19,250	57,405
2	C.1113	Licensed Practical Nurse I	CARINO, Miriam A.	HN-16	43,743	1,262	0	02/16/14	0	45,005	13,542	0	0	653	153	2,064	0	16,412	61,416
3	C.1107	Licensed Practical Nurse II	LEONES, Luz	IN-17	48,479	1,398	0	11/02/13	0	49,877	15,008	0	0	723	153	6,713	350	22,947	72,825
4	C.1001	Psychiatric Nurse Administrator	CRUZ, Daisy	QM-10	87,160	0	0	08/31/14	0	87,160	26,226	0	0	1,264	153	2,064	192	29,899	117,059
5	C.1404	Psychiatric Nurse I	MADRIAGA, Corazon	KM-11	55,121	1,590	0	04/14/13	0	56,711	17,064	0	0	822	153	2,064	192	20,296	77,007
6	C.1302	Psychiatric Nurse I	RIOS, Annpa	KM-08	49,706	1,434	0	12/30/12	0	51,140	15,388	495	0	742	153	0	0	16,778	67,917
7	C.2004	Psychiatric Nurse I	PABLO, Ruth	KM-13	57,050	1,646	0	12/01/13	0	58,696	17,662	0	0	851	153	0	0	18,666	77,361
8	C.1102	Psychiatric Nurse III	ANTOLIN, Agrenilda	MM-15	73,572	2,122	0	03/17/13	0	75,694	22,776	0	0	0	153	0	0	22,929	98,624
2	D.1103	Psychiatric Technician I	CING, Fred	F-08	24,689	712	1,406	01/28/14	0	26,807	8,066	495	0	389	153	0	0	9,103	35,910
3	B.1806	Psychiatric Technician I	DOMINGO, Angelito	F-10	26,453	763	1,455	06/26/13	0	28,671	8,627	495	0	416	153	4,815	260	14,766	43,437
4	P.1017	Psychiatric Technician I	GUZMAN, James	F-07	23,808	687	1,358	12/22/13	0	25,853	7,779	495	0	375	153	0	0	8,802	34,655
5	B.1808	Psychiatric Technician I	TOPACIO, Amelita	F-10	25,571	738	1,455	10/30/13	0	27,764	8,354	495	0	403	153	2,504	192	12,101	39,864
6	B.1911	Psychiatric Technician II	VALENCIA, Elizabeth	G-07	25,276	729	1,390	12/13/12	0	27,395	8,243	495	0	397	153	4,815	260	14,363	41,759
7	D.1112	Psychiatric Technician II	CORTEZ, Antoinette M.	G-19	38,277	1,104	2,105	12/02/12	0	41,486	12,483	0	0	602	153	4,815	260	18,313	59,799
8	C.1410	Psychiatric Technician II	GOMEZ, Rose	G-13	31,138	898	1,713	11/09/12	0	33,749	10,155	0	0	489	153	2,504	192	13,494	47,243
9	B.1908	Psychiatric Technician II	MANGUBAT, Noemi	G-13	31,138	898	1,713	06/01/14	0	33,749	10,155	0	0	489	153	2,504	192	13,494	47,243
10	C.1122	Psychiatric Technician II	PETREE, Jayne	G-13	31,138	898	1,713	03/28/13	0	33,749	10,155	0	0	489	153	2,064	192	13,054	46,803
11	C.1115	Psychiatric Technician II	PUNO, Manuel	G-13	31,138	898	1,713	03/28/13	0	33,749	10,155	0	0	489	153	4,366	408	15,572	49,321
12	C.1411	Psychiatric Technician II	SUCGANG, Dalisay	G-13	31,138	898	1,713	12/07/12	0	33,749	10,155	0	0	489	153	4,035	209	15,042	48,791
13	C.1118	Psychiatric Technician II	TANALIGA, Nelia	G-15	33,356	962	1,713	03/05/14	0	36,031	10,842	0	0	0	153	2,972	260	14,227	50,258
14	D.1102	Psychiatric Technician II	TENORIO, Marie	G-15	33,356	962	1,899	05/08/14	0	36,217	10,898	0	0	525	153	2,504	192	14,272	50,489
<b>VACANT POSITIONS</b>																			
1	P.1018	Psychiatric Technician I	VACANT	F-05	22,044	636	1,309	09/30/13	0	23,989	7,218	495	0	348	153	7,020	408	15,642	39,631
2	C.1406	Psychiatric Nurse I	VACANT	KM-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
3	C.1104	Psychiatric Nurse III	VACANT	MM-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total:</b>				<b>----</b>	<b>\$839,462</b>	<b>\$20,600</b>	<b>\$21,346</b>	<b>----</b>	<b>\$0</b>	<b>\$881,408</b>	<b>\$265,216</b>	<b>\$2,970</b>	<b>\$0</b>	<b>\$11,160</b>	<b>\$3,213</b>	<b>\$57,516</b>	<b>\$3,701</b>	<b>\$343,776</b>	<b>\$1,225,185</b>

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**Government of Guam  
Fiscal Year 2013, First Quarter  
Agency Staffing Pattern  
Update No. 3 (12-18-2012)**

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** MENTAL HEALTH AND SUBSTANCE ABUSE  
**PROGRAM:** NURSING SERVICES - INPATIENT UNITS  
**FUND:** GENERAL FUND (Acct No. 5100A2330SE001)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	C.1117	Psychiatric Technician II	TOVILLO, Maria	G-10	28,085	810	1,453	12/07/13	0	30,348	9,132	495	0	440	153	4,158	0	14,378	44,726
2	PL3026	Psychiatric Nurse II	DIVINO, Evelyn	LM-11	59,288	1,710	2,964	02/16/13	0	63,962	19,246	495	0	927	153	2,504	0	23,325	87,287
3	C1104	Psychiatric Nurse III	WU, Quihua	MM-2	43,878	1,266	2,423	10/30/12	0	47,567	14,313	495	0	690	153	0	0	15,651	63,218
4	PL3035	Psychiatric Nurse I	GATDULA, Richard	KM-08	49,706	1,434	2,485	09/28/13	0	53,625	16,136	495	0	778	153	2,504	192	20,258	73,883
5	PL3036	Psychiatric Nurse I	PEDRAJAS, Kristine	KM-06	44,381	1,280	2,397	03/28/13	0	48,058	14,461	495	0	697	153	4,035	0	19,841	67,899
6	PL3027	Psychiatric Nurse II	RAMIREZ, Nora	LM-08	53,464	1,542	2,769	09/23/13	0	57,775	17,385	495	0	838	153	0	0	18,871	76,646
7	C.1403	Psychiatric Nurse I	TAMISIN, Alicia	KM-13	59,047	1,703	2,952	03/11/13	0	63,702	19,168	495	0	924	153	2,504	192	23,436	87,138
8	F.1017	Psychiatric Nurse III	SOGO-AN, Rosemin	MM-07	55,751	1,608	2,788	01/28/13	0	60,147	18,098	495	0	872	153	2,064	192	21,874	82,021
9	D.1114	Psychiatric Tech I	MABINI, Jan	F-03	19,840	572	1,047	03/02/13	0	21,459	6,457	495	0	311	153	7,020	408	14,844	36,303
10	PL3028	Psychiatric Tech II	MAIZANO, Mary Jane	G-09	27,149	783	1,404	07/30/14	0	29,336	8,827	495	0	425	153	2,064	192	12,156	41,492
11	EB.1002	Social Worker III	MANIEBO, Clarissa	M-05	35,848	0	0		0	35,848	10,787	495	0	520	153	2,064	192	14,211	50,059
12	C.1307	Healing Hearts Program Manager	AGUON, Maria	O-05	42,264	0	0		0	42,264	12,717	495	0	613	153	2,504	192	16,674	58,938
<b>VACANT POSITIONS</b>																			
1	C.1405	Psychiatric Nurse II	VACANT	LM-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
2	PL3034	Psychiatric Nurse II	VACANT	LM-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
3	C1106	Psychiatric Technician I	Reserved for Serenity Home	F-01	17,635	0	882	NA	0	18,517	5,572	495	0	268	153	2,504	192	9,184	27,701
4	FMT.4001	Psychiatric Nurse III	VACANT	LM-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total:</b>				----	<b>\$536,336</b>	<b>\$12,709</b>	<b>\$23,564</b>	----	<b>\$0</b>	<b>\$572,609</b>	<b>\$172,299</b>	<b>\$6,435</b>	<b>\$0</b>	<b>\$8,303</b>	<b>\$1,989</b>	<b>\$33,925</b>	<b>\$1,752</b>	<b>\$224,703</b>	<b>\$797,312</b>

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013  
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.  
 3/: Psych Tech I - Vice: Martin, Baby Julia 10/10/2011

**Government of Guam  
Fiscal Year 2013, First Quarter  
Agency Staffing Pattern  
Update No. 3 (12-18-2012)**

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** MENTAL HEALTH AND SUBSTANCE ABUSE  
**PROGRAM:** PROFESSIONAL SUPPORT SERVICES (Director's Office)  
**FUND:** HEALTHY FUTURES FUND (Acct No. 5602A132300GA003)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)( 2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	A.2007	Chief Pharmacist	LEBITA, Zenaida (PT Cntct)	BC-20	71,542	0	0	CONTRACT	0	71,542	21,527	495	0	1,037	153	2,064	192	25,468	97,010
2	A.1106	Physician Specialist (Board Eligible)	ISMAEL, Ariel	BC-20	191,160	0	0	CONTRACT	0	191,160	0	-	0	-	153	2,064	192	2,409	193,569
3	A.1102	Physician Specialist (Board Certified)	GAHOL, Renato	BC-20	130,000	0	0	CONTRACT	0	130,000	0	-	0	-	77	1,032	0	1,109	131,109
4	PL3037	Physician Specialist (Board Certified)	DEJESUS, Ione	BE-20	195,000	0	0	CONTRACT	0	195,000	0	-	0	-	115	1,548	0	1,663	196,663
5	PL3031	Clinical Psychologist Resident	MILLER, Lyndsey N.	BC-20	120,000	0	0	CONTRACT	0	120,000	36,108	495	0	1,740	153	4,815	260	43,571	163,571
<b>VACANT POSITIONS</b>																			
1	A.1103	Staff Psychiatrist	VACANT		0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
2	PI3029	Clinical Psychologist	VACANT		0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
3	A.1107	Clinical Psychologist	VACANT		0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
4	PL3032	Clinical Psychologist	VACANT		0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total:</b>				----	\$707,702	\$0	\$0	----	\$0	\$707,702	\$57,635	\$990	\$0	\$2,777	\$651	\$11,523	\$644	\$74,220	\$781,922

\* Night Differential / Hazardous / Worker's Compensation / etc.  
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**Government of Guam  
Fiscal Year 2013, First Quarter  
Agency Staffing Pattern  
Update No. 3 (12-18-2012)**

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** MENTAL HEALTH AND SUBSTANCE ABUSE  
**PROGRAM:** CLINICAL SERVICES - ACIP POSITIONS  
**FUND:** HEALTHY FUTURES FUND (Acct No. 5100A132310SE002)

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 30.09%)( 2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)					
1	PL3013	Comm Program Aide I	TEVID, Eleanor	D-04	17,820	1,356	941	12/22/12	0	20,117	6,053	495	0	292	153	2,064	0	9,057	29,174	
2	PL3024	Social Worker I	TORRES, Sherileen	K-03	27,738	0	1,387	10/27/12	0	29,125	8,764	495	0	422	153	2,504	192	12,530	41,655	
3	PL3010	Comm Program Aide I	JAIME, Odilia	D-06	20,592	1,485	1,030	12/22/12	0	23,107	6,953	495	0	335	153	2,504	192	10,632	33,739	
4	PL3011	Comm Program Aide I	QUITUGUA, Jean	D-04	17,820	1,356	941	01/12/13	0	20,117	6,053	495	0	292	153	2,064	192	9,249	29,366	
5	PL3012	Comm Program Aide I	PARKER, Dorothy	D-04	17,820	1,356	941	01/12/13	0	20,117	6,053	495	0	292	153	2,064	192	9,249	29,366	
6	B.1303	Psych Soc Worker Supr I	CEPEDA, Nadine	O-07	45,645	0	2,282	02/23/13	0	47,927	14,421	495	0	695	153	2,504	192	18,460	66,387	
7	PL3018	Comm Program Aide I	REYES, Cecile	D-03	17,820	1,285	891	10/20/13	0	19,996	6,017	495	0	290	153	2,504	192	9,651	29,647	
8	PL3016	Comm Program Aide II	BERNARDO, Tricia	E-03	18,738	1,351	937	12/15/13	0	21,026	6,327	495	0	305	153	0	0	7,280	28,306	
9	PL3017	Comm Program Aide II	FINONA, Derick	E-03	18,738	1,351	937	12/24/13	0	21,026	6,327	495	0	305	153	2,064	192	9,536	30,562	
10	PL3040	Comm Program Aide I	DOMINGOCASTRO, Juanita	D-02	16,830	1,285	891	12/09/12	0	19,006	5,719	495	0	276	153	4,035	209	10,887	29,893	
1	<b>VACANT POSITIONS</b>																			
2	B.1504	Social Worker III	VACANT	M-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0	
3	F.1029	Psych Soc Worker I	VACANT	M-01	28,678	0	1,792	NA	0	30,470	9,168	495	0	442	153	0	0	10,258	40,728	
4	PL3025	Social Worker III	VACANT	M-01	28,678	0	2,644	NA	0	31,322	9,425	495	0	454	153	0	0	10,527	41,849	
5	PL3009	Comm Program Aide II	Reserved for Serenity Home	E-07	22,486	1,682	1,166	04/03/13	0	25,334	7,623	495	0	367	153	0	0	8,638	33,972	
<b>Grand Total:</b>				----	\$299,403	\$12,507	\$16,780	----	\$0	\$328,690	\$98,903	\$6,435	\$0	\$4,767	\$1,989	\$22,307	\$1,553	\$135,954	\$464,644	

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013  
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.  
 3/: F.1029 VICE - CRUZ, Tony Jr. 12/5/2011

**Government of Guam  
Fiscal Year , First Quarter  
Agency Staffing Pattern  
Update No. 3 (12-18-2012)**

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** MENTAL HEALTH AND SUBSTANCE ABUSE  
**PROGRAM:** NURSING SERVICES - INPATIENT UNITS  
**FUND:** HEALTHY FUTURES FUND (Acct No. 5602A132330SE007)

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 30.09%) (2/)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Amt.											
1	A.1421	Comm Program Aide II	LAPID, Candida	E-08	23,318	0	0	11/03/12	0	23,318	7,016	495	0	338	153	2,496	209	10,707	34,025	
2	F.1024	Psych Tech I	NAPUTI, Johnny	F-03	19,840	572	1,047	02/16/13	0	21,459	6,457	495	0	311	153	0	0	7,416	28,875	
3	PI.3023	Psych Tech II	MANTANONA, Jimmy	G-18	36,983	1,067	1,849	01/19/13	0	39,899	12,006	495	0	579	153	7,020	408	20,661	60,560	
<b>VACANT FUNDED POSITION</b>																				
1	PI.3022	Psych Tech I	Reserved for Serenity Home	F-07	23,808	687	1,234	01/05/13	0	25,729	7,742	495	0	373	153	2,496	209	11,468	37,197	
<b>Grand Total:</b>					---	\$103,949	\$2,326	\$4,130	---	\$0	\$110,405	\$33,221	\$1,980	\$0	\$1,601	\$612	\$12,012	\$826	\$50,252	\$160,657

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013  
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**Government of Guam  
Fiscal Year 2013, First Quarter  
Agency Staffing Pattern  
Update No. 3 (12-18-2012)**

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** MENTAL HEALTH AND SUBSTANCE ABUSE  
**PROGRAM:** HEALING HEARTS CENTER  
**FUND:** FEDERAL E BYRNE SUBRECIPIENT GRANT - 100%

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 30.09%)( 2/)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	C.2240	Social Worker II	CEPEDA, Valerie	L-04	31,493	0	0	11/23/13	0	31,493	9,476	495	0	457	153	2,496	209	13,286	44,779
			<b>Grand Total:</b>	----	\$31,493	\$0	\$0	----	\$0	\$31,493	\$9,476	\$495	\$0	\$457	\$153	\$2,496	\$209	\$13,286	\$44,779

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013  
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.





**Government of Guam  
Fiscal Year 2013, First Quarter  
Agency Staffing Pattern  
Update No. 3 (12-18-2012)**

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** MENTAL HEALTH AND SUBSTANCE ABUSE  
**PROGRAM:** PREVENTION & TRAINING - YOUTH SUICIDE PREVENTION  
**FUND:** FEDERAL SAMHSA/FOCUS ON LIFE GRANT 100%

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 30.09%)( 2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)					
4	SI.2004	Special Projects Coordinator	DUENAS, Deborah	M-03	32,263	0	0		0	32,263	9,708	495	0	468	153	2,064	0	12,888	45,151	
3	SI.2010	Administrative Officer	LOZADA, Maria Teresa C.	L-12	42,613	0	0	02/16/14	0	42,613	12,822	495	0	618	153	0	0	14,088	56,701	
4	SI.2018	Public Information Officer	DIMLA, Sara Beatriz	M-03	32,263	0	0		0	32,263	9,708	495	0	468	0	0	0	10,671	42,934	
7	YS.1001	Program Coordinator III	SASAMOTO, Michelle	M-01	28,678	0	0		0	28,678	8,629	495	0	416	153	6,713	350	16,756	45,434	
Grand Total:				----	\$135,817	\$0	\$0	----	\$0	\$135,817	\$40,867	\$1,980	\$0	\$1,969	\$459	\$8,777	\$350	\$54,403	\$190,220	

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013  
 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.









Government of Guam  
 Fiscal Year 2013, First Quarter  
 Agency Staffing Pattern  
 Update No. 3 (12-18-2012)

**FUNCTIONAL AREA:** HEALTH & HUMAN SERVICES  
**DEPARTMENT/AGENCY:** MENTAL HEALTH & SUBSTANCE ABUSE  
**PROGRAM:** RECOVERY ORIENTED SYSTEM OF CARE PROJECT  
**FUND:** 100% FEDERAL DRUG & ALCOHOL

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.3%)( 2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	DA1001	Social Worker II	DEL ROSARIO, Dalia K	L-01	26,520	0	0		0	26,520	7,505	495	0	385	153			8,538	35,058
			<b>Grand Total:</b>	----	\$26,520	\$0	\$0	----	\$0	\$26,520	\$7,505	\$495	\$0	\$385	\$153	\$0	\$0	\$8,538	\$35,058

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

3/: Separation Date: GH3002 - 10/10/2011

2/: FY 2012 (CURRENT) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam  
 Fiscal Year 2013, First Quarter  
 Agency Staffing Pattern  
 Update No. 3 (12-18-2012)

FUNCTIONAL AREA: HEALTH & HUMAN SERVICES  
 DEPARTMENT/AGENCY: MENTAL HEALTH & SUBSTANCE ABUSE  
 PROGRAM: RECOVERY ORIENTED SYSTEM OF CARE PROJECT (Child)  
 FUND: 100% FEDERAL "PARA TODU"

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.		Retirement (J * 28.3%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)				
1		Social Marketing/Comm Manager	LEON GUERRERO, Vincent I	M-04	34,056	0	0		0	34,056	9,638	495	0	494	153			10,780	44,836
2		Project Director	PANGELINAN, Carissa E.	O-04	40,151	0	0		0	40,151	11,363	495	0	582	153			12,593	52,744
3		Program Coordinator I	CRUZ, Charlene	L-05	33,150	0	0		0	33,150	9,381	495	0	481	153			10,510	43,660
<b>VACANT POSITIONS</b>																			
1		Administrative Aide	Vacant	F-01	17,635	0	0		0	17,635	4,991	495	0	256	153			5,894	23,529
2		Data Administrative Clerk	Vacant	G-04	22,234	0	0		0	22,234	6,292	495	0	322	153			7,263	29,497
					<b>Grand Total:</b>														
					\$147,226	\$0	\$0	----	\$0	\$147,226	\$41,665	\$2,475	\$0	\$2,135	\$765	\$0	\$0	\$47,040	\$194,266

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum: Subject to change in FY 2012  
 2/: FY 2012 (CURRENT) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.  
 3/: Separation Date: GH3002 - 10/10/2011





FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE  
PROGRAM: TREATMENT CENTER - FMT PLAN OF ACTION  
FUND: GENERAL FUND  
December 2012 (Update No. 3)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09% (2/))	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	FMT.0051	Program Coordinator I	RASSIER, Leah TP	L-01	35,808	0	0	3/14/2014	0	35,808	10,775	495	0	519	153	2,064	192	14,198	50,006
2	FMT.0052	Program Coordinator I	RICHARDS, Richard	K-05	30,820	0	0	1/30/2012	0	30,820	9,274	495	0	447	153	2,064	192	12,625	43,445
3	A.1107	Clinical Psychologist	TAIMANGLO, Patricia	UNCL	160,000	0	0	NA	0	160,000	48,144	495	0	2,320	153	2,064	192	53,368	213,368
4	A.2006	Physician Specialist (Board Cert.)	ACOSTA, Merlinda	UNCL	120,000	0	0	NA	0	120,000	36,108	495	0	1,740	153	2,064	192	40,752	160,752
5	PL3001	Clinical Psychologist	LAYGO, Angela	UNCL	108,000	0	0	NA	0	108,000	32,497	495	0	1,566	153	2,064	192	36,967	144,967
6	PL3029	Clinical Psychologist	COPP, Tracy	UNCL	108,000	0	0	NA	0	108,000	32,497	495	0	1,566	153	2,064	192	36,967	144,967
7	PL3033	Clinical Psychologist	CRISTOBAL, Hope	UNCL	120,000	0	0	NA	0	120,000	36,108	495	0	1,740	153	2,064	192	40,752	160,752
8	FMT.0032	Occupational Therapist II	LEGASPI, Wendy	M-14	66,641	0	0	NA	0	66,641	20,052	495	0	966	153	2,064	192	23,922	90,563
9	FMT.0049	Program Coordinator I	BAZA, Jason	L-01	26,520	0	0	LTA	0	26,520	7,980	495	0	385	153	2,064	192	11,269	37,789
<b>VACANT FUNDED POSITIONS</b>																			
1	FMT.0029	Administrative Assistant	VACANT	J-01	22,942	0	0	NA	0	22,942	6,903	495	0	333	153	2,064	192	10,140	33,082
2	FMT.0030	Administrative Assistant	VACANT	J-01	22,942	0	0	NA	0	22,942	6,903	495	0	333	153	2,064	192	10,140	33,082
3	FMT.0034	Psychiatric Social Worker I	VACANT	M-01	28,678	0	0	NA	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
4	FMT.0035	Psychiatric Social Worker I	VACANT	M-01	28,678	0	0	NA	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
5	FMT.0036	Psychiatric Social Worker I	VACANT	M-01	28,678	0	0	NA	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
6	FMT.0037	Psychiatric Social Worker I	VACANT	M-01	28,678	0	0	NA	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
7	FMT.0038	Psychiatric Social Worker II	VACANT	N-01	31,064	0	0	NA	0	31,064	9,347	495	0	450	153	2,064	192	12,701	43,765
8	FMT.0039	Psychiatric Social Worker II	VACANT	N-01	31,064	0	0	NA	0	31,064	9,347	495	0	450	153	2,064	192	12,701	43,765
<b>Grand Total:</b>				----	<b>\$998,513</b>	<b>\$0</b>	<b>\$0</b>	----	<b>\$0</b>	<b>\$998,513</b>	<b>\$300,451</b>	<b>\$8,415</b>	<b>\$0</b>	<b>\$14,479</b>	<b>\$2,601</b>	<b>\$35,088</b>	<b>\$3,264</b>	<b>\$364,298</b>	<b>\$1,362,811</b>

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013  
2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE  
PROGRAM: ADMINISTRATION - FMT PLAN OF ACTION  
FUND: GENERAL FUND  
December 2012 (Update No. 3)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)( 2)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)				
1	FMT0.005	Administrative Services Officer	AFLAGUE, Marilyn	N-14	53,470	0	0	3/2/2012	0	53,470	16,089	495	0	775	153	2,064	192	19,768	73,238
2	FMT.0006	Program Coordinator III	PANGELINAN, Emily	M-11	44,524	0	0	1/6/2014	0	44,524	13,397	495	0	646	153	2,064	192	16,947	61,471
3	FMT.0012	Maintenance Supervisor	FLORES, John C.	J-15	40,873	0	0	9/12/2013	0	40,873	12,299	495	0	593	153	2,064	192	15,796	56,669
4	FMT.0014	Plumber I	TINAL, Levi	H-01	19,974	0	0	LTA	0	19,974	6,010	495	0	290	153	2,064	192	9,204	29,178
5	FMT.0015	Maintenance Worker	CRUZ, Vincent J.	H-01	19,974	0	0	9/12/2013	0	19,974	6,010	495	0	290	153	2,064	192	9,204	29,178
6	FMT.0017	Administrative Assistant	MESGON, Julie	J-03	25,810	0	0	1/16/2013	0	25,810	7,766	495	0	374	153	2,064	192	11,044	36,854
7	FMT.0019	Guard Supervisor	AFLAGUE, Dennis	FL01-01	21,162	0	0	11/1/2012	0	21,162	6,368	495	0	307	153	2,064	192	9,579	30,741
8	FMT.0020	Guard	SARALU, Jose Jr.)	EL02-01	19,987	0	0	11/1/2012	0	19,987	6,014	495	0	290	153	2,064	192	9,208	29,195
9	FMT.0021	Guard	DELA CRUZ, Frederico	EL02-01	19,987	0	0	11/1/2012	0	19,987	6,014	495	0	290	153	2,064	192	9,208	29,195
10	FMT.0022	Guard	IGNACIO, Alan J.	EL02-18	39,478	0	0	10/31/2013	0	39,478	11,879	495	0	572	153	2,064	192	15,355	54,833
11	FMT.0023	Guard	CHARGUALAF, Sabine	EL02-1	19,987	0	0	11/1/2012	0	19,987	6,014	495	0	290	153	2,064	192	9,208	29,195
13	FMT.0024	Administrative Assistant	PAULINO, Debbie	J-05	28,678	0	0	1/16/2013	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
14	FMT.0028	Administrative Assistant	MUNA, Clarice B.	J-06	29,825	0	0	11/15/2012	0	29,825	8,974	495	0	432	153	2,064	192	12,310	42,135
<b>VACANT FUNDED POSITIONS</b>																			
1	FMT.0004	Administrative Assistant	VACANT	J-01	22,942	0	0	NA	0	22,942	6,903	495	0	333	153	2,064	192	10,140	33,082
2	FMT.0025	Administrative Assistant	VACANT	J-01	22,942	0	0	NA	0	22,942	6,903	495	0	333	153	2,064	192	10,140	33,082
3	FMT.0016	Clerk I	VACANT	C-01	15,133	0	0	NA	0	15,133	4,554	495	0	219	153	2,064	192	7,677	22,810
4	FMT.0040	Guard	VACANT	EL02-01	19,987	0	0	NA	0	19,987	6,014	495	0	290	153	2,064	192	9,208	29,195
5	FMT.0041	Guard	VACANT	EL02-01	19,987	0	0	NA	0	19,987	6,014	495	0	290	153	2,064	192	9,208	29,195
6	FMT.0002	Qual Assurance Coordinator	VACANT	M-01	28,678	0	0	NA	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
7	FMT.0003	Quality Improvement Coordinator	VACANT	M-01	28,678	0	0	NA	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
8	FMT.0007	MHSA Training Officer	VACANT	N-01	31,064	0	0	NA	0	31,064	9,347	495	0	450	153	2,064	192	12,701	43,765
9	FMT.0008	MHSA Training Coordinator	VACANT	L-01	26,520	0	0	NA	0	26,520	7,980	495	0	385	153	2,064	192	11,269	37,789
10	FMT.0013	Maintenance Specialist	VACANT	I-01	21,389	0	0	NA	0	21,389	6,436	495	0	310	153	2,064	192	9,650	31,039
<b>Grand Total:</b>				---	<b>\$567,579</b>	<b>\$0</b>	<b>\$0</b>	---	<b>\$0</b>	<b>\$567,579</b>	<b>\$170,783</b>	<b>\$10,890</b>	<b>\$0</b>	<b>\$8,232</b>	<b>\$3,366</b>	<b>\$45,408</b>	<b>\$4,224</b>	<b>\$242,903</b>	<b>\$810,482</b>

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** MENTAL HEALTH AND SUBSTANCE ABUSE  
**PROGRAM:** ADMINISTRATION - FMT PLAN OF ACTION  
**FUND:** GENERAL FUND  
 December 2012 (Update No. 3)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)( 2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)				
<b>VACANT FUNDED POSITIONS</b>																			
1	FMT.0010	Comp Systems Analyst II	BAZA, Joseph	M-01	43,018	0	0	8/18/2013	0	43,018	12,944	492	0	624	153	2,064	192	16,469	59,487
2	FMT.0011	Comp Systems Analyst I	BORJA, Fred	L-01	26,520	0	0	6/11/2013	0	26,520	7,980	495	0	385	153	2,064	192	11,269	37,789
<b>VACANT FUNDED</b>																			
1	FMT.0026	Administrative Secretary	VACANT	H-01	19,974	0	0	NA	0	19,974	6,010	495	0	290	153	2,064	192	9,204	29,178
<b>Grand Total:</b>				----	\$89,512	\$0	\$0	----	\$0	\$89,512	\$26,934	\$1,482	\$0	\$1,299	\$459	\$6,192	\$576	\$36,942	\$126,454

\* Night Differential / Hazardous / Worker's Compensation / etc.  
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 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** MENTAL HEALTH AND SUBSTANCE ABUSE  
**PROGRAM:** CLINICAL SERVICES - FMT PLAN OF ACTION  
**FUND:** GENERAL FUND  
 December 2012 (Update No. 3)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%) (2)	Retire (DDI) \$19.02*26PPP	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	FMT.0054	Pharmacy Technician	SALAS, Jesse	H-01	19,974	0	0	9/12/2013	0	19,974	6,010	495	0	290	153	2,064	192	9,204	29,178
2	FMT.0055	Psych Social Worker I	DeOliveira, Silaine M	M-01	28,678	0	0	1/16/2013	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
3	FMT.0056	Psych Social Worker I	MANIBUSAN, Vince	M-01	28,678	0	0	5/14/2013	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
4	FMT.0057	Psych Social Worker II	CRUZ, Tony S. Jr.	N-05	38,830	0	0	9/13/2013	0	38,830	11,684	495	0	563	153	2,064	192	15,151	53,981
5	FMT.0059	Psych Social Worker I	QUINATA, Sylvia	M-10	43,018	0	0	9/13/2013	0	43,018	12,944	495	0	624	153	2,064	192	16,472	59,490
6	FMT.0060	Psych Social Worker II	PEREZ, Ovita	N-07	41,936	0	0	8/16/2013	0	41,936	12,619	495	0	608	153	2,064	192	16,131	58,067
7	FMT.0064	Social Worker III	SMITS, James	M-12	46,082	0	0	8/16/2013	0	46,082	13,866	495	0	668	153	2,064	192	17,438	63,520
8	FMT.0065	Social Worker III	DLAZ, Athena	M-01	28,678	0	0	9/13/2013	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
9	FMT.0066	Social Worker II	LAURENTE, Julie	L-10	39,780	0	0	9/12/2013	0	39,780	11,970	495	0	577	153	2,064	192	15,451	55,231
10	FMT.0067	Social Worker II	PATAGAUE, Edward	L-01	26,520	0	0	5/14/2013	0	26,520	7,980	495	0	385	153	2,064	192	11,269	37,789
11	FMT.0089	Psychiatric Technician I	AGUON, Stephanie	F-01	26,520	0	0	5/14/2013	0	26,520	7,980	495	0	385	153	2,064	192	11,269	37,789
12	FMT.0090	Psychiatric Technician I	YARA, Jennette N.	F-01	17,635	0	0	4/3/2013	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101
13	FMT.0093	Psychiatric Technician I	TORRES, Kristio K.S.	F-01	17,635	0	0	6/4/2013	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101
14	FMT.0094	Psychiatric Technician I	ESPANOL, Benjie	F-01	17,635	0	0	4/2/2013	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101
15	FMT.0095	Psychiatric Technician I	BUSTOS, Benjamin	F-01	17,635	0	0	4/2/2013	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101
16	FMT.141	Psychiatric Social Worker I	MUNOZ, Frances	M-01	28,678	0	0	5/7/2013	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
17	FMT.0068	Social Worker II	MACASERO, Mary Ann	L-01	26,520	0	0	12/6/2013	0	26,520	7,980	495	0	385	153	2,064	192	11,269	37,789
18	FMT.0077	Social Worker II	SANTOS, Annette	L-01	26,520	0	0	NA	0	26,520	7,980	495	0	385	153	2,064	192	11,269	37,789
19	FMT.0058	Social Worker II	EFREN, Casino	L-01	26,520	0	0	11/20/2013	0	26,520	7,980	495	0	385	153	2,064	192	11,269	37,789
20	FMT.0129	Psychiatric Social Worker I	GULLIOT, Rosemarie	M-12	46,082	0	0	NA	0	46,082	13,866	495	0	668	153	2,064	192	17,438	63,520
		VACANT																	
1	FMT.0046	MH Records Supervisor	VACANT	M-01	28,678	0	0	NA	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
2	FMT.0047	MH Residential Trmt Prog Mngr	VACANT	M-01	28,678	0	0	NA	0	28,678	8,629	495	0	416	153	2,064	192	11,949	40,627
3	FMT.0130	Psychiatric Social Worker II	VACANT	N-01	31,064	0	0	NA	0	31,064	9,347	495	0	450	153	2,064	192	12,701	43,765
4	FMT.0069	Social Worker I	VACANT	K-01	24,656	0	0	NA	0	24,656	7,419	495	0	358	153	2,064	192	10,681	35,337
5	FMT.0058	Social Worker II	VACANT	L-01	26,520	0	0	NA	0	26,520	7,980	495	0	385	153	2,064	192	11,269	37,789
6	FMT.0070	Social Worker II	VACANT	L-01	26,520	0	0	NA	0	26,520	7,980	495	0	385	153	2,064	192	11,269	37,789
		<b>Grand Total:</b>			<b>\$759,670</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$759,670</b>	<b>\$228,583</b>	<b>\$12,870</b>	<b>\$0</b>	<b>\$11,021</b>	<b>\$3,978</b>	<b>\$53,664</b>	<b>\$4,992</b>	<b>\$315,108</b>	<b>\$1,074,778</b>

\* Night Differential / Hazardous / Worker's Compensation / etc.  
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 2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.



FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
DEPARTMENT/AGENCY: MENTAL HEALTH AND SUBSTANCE ABUSE  
PROGRAM: CLINICAL SERVICES - FMT PLAN OF ACTION  
FUND: GENERAL FUND  
December 2012 (Update No. 3)

Government of Guam  
Fiscal Year 2013, First Quarter  
Agency Staffing Pattern, Update No. 3 (12-06-2012)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special <sup>8</sup>	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%) (2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)				
1	FMT.0122	Psychiatric Technician I	TOPACIO, Jason	F-01	17,635	0	0	1/9/2013	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101
2	FMT.0123	Psychiatric Technician I	SALCEDO-GUMPAL, Emma	F-01	17,635	0	0	1/18/2013	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101
3	FMT.0124	Psychiatric Technician I	PARINAS, Lerma	F-01	17,635	0	0	1/23/2013	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101
4	FMT.0125	Psychiatric Technician I	CHIONG, Marianne	F-01	17,635	0	0	1/18/2013	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101
5	FMT.0126	Psychiatric Technician I	BENEDITO, John	F-01	17,635	0	0	1/18/2013	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101
6	FMT.0128	Psychiatric Technician II	Bernal, Yeelyn	F-01	17,635	0	0	6/19/2013	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101
7	FMT.0129	Psychiatric Technician II	McAllister, Elvis F.	G-01	18,723	0	0	3/5/2013	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532
<b>VACANT POSITIONS</b>																			
1	FMT.0088	Psychiatric Technician I	VACANT	F-01	17,635	0	0	NA	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101
2	FMT.0121	Psychiatric Technician I	VACANT	F-01	17,635	0	0	NA	0	17,635	5,306	495	0	256	153	2,064	192	8,466	26,101
3	FMT.0131	Psychiatric Technician II	VACANT	G-01	18,723	0	0	NA	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532
4	FMT.0132	Psychiatric Technician II	VACANT	G-01	18,723	0	0	NA	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532
5	FMT.0133	Psychiatric Technician II	VACANT	G-01	18,723	0	0	NA	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532
6	FMT.0134	Psychiatric Technician II	VACANT	G-01	18,723	0	0	NA	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532
7	FMT.0135	Psychiatric Technician II	VACANT	G-01	18,723	0	0	NA	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532
8	FMT.0136	Psychiatric Technician II	VACANT	G-01	18,723	0	0	NA	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532
9	FMT.0137	Psychiatric Technician II	VACANT	G-01	18,723	0	0	NA	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532
10	FMT.0138	Psychiatric Technician II	VACANT	G-01	18,723	0	0	NA	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532
<b>Grand Total:</b>				----	<b>\$309,587</b>	<b>\$0</b>	<b>\$0</b>	----	<b>\$0</b>	<b>\$309,587</b>	<b>\$93,154</b>	<b>\$8,415</b>	<b>\$0</b>	<b>\$4,487</b>	<b>\$2,601</b>	<b>\$35,088</b>	<b>\$3,264</b>	<b>\$147,009</b>	<b>\$456,596</b>

\* Night Differential / Hazardous / Worker's Compensation / etc.

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2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

**FUNCTIONAL AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT/AGENCY:** MENTAL HEALTH AND SUBSTANCE ABUSE  
**PROGRAM:** NURSING SERVICES - FMT PLAN OF ACTION  
**FUND:** GENERAL FUND  
 December 2012 (Update No. 3)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%)( 2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	FMT.0071	Psych Nurse I	TORRES, Angeli K.	K-M01	35,505	0	0	3/26/2013	0	35,505	10,683	495	0	515	153	2,064	192	14,102	49,607
2	FMT.0072	Psych Nurse I	MARTIN, Baby Julia	KM-03	39,943	0	0	10/10/2012	0	39,943	12,019	495	0	579	153	2,064	192	15,502	55,445
3	FMT.0073	Psych Nurse I	DELA PENA, Marcelino B. Jr.	KM-05	44,381	0	0	8/15/2013	0	44,381	13,354	495	0	644	153	2,064	192	16,902	61,283
4	FMT.0075	Psych Nurse I	LLYOD, Jeremy Castro	KM-01	35,505	0	0	4/2/2012	0	35,505	10,683	495	0	515	153	2,064	192	14,102	49,607
5	FMT.0076	Social Work II	SABANG, William	L-09	38,454	0	0	8/16/2013	0	38,454	11,571	495	0	558	153	2,064	192	15,033	53,487
6	FMT.0081	Psychiatric Technician II	ASINERO, Jose S.	G-01	18,723	0	0	8/16/2013	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532
7	FMT.0082	Psychiatric Technician II	BONDOC, Adam B.	G-01	18,723	0	0	8/16/2013	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532
8	FMT.0083	Psychiatric Technician II	MUNA, Paul A.	G-01	18,723	0	0	11/21/2012	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532
9	FMT.0084	Psychiatric Technician II	SIOCO, Emma D.	G-08	26,212	0	0	8/16/2013	0	26,212	7,887	495	0	380	153	2,064	192	11,171	37,383
10	FMT.0085	Psychiatric Technician II	TOLEDO, Jennifer	G-01	18,723	0	0	8/16/2013	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532
11	FMT.0086	Psychiatric Technician II	ALEXANDER, Allen N.	G-01	18,723	0	0	8/16/2013	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532
<b>VACANT POSITIONS</b>																			
1	FMT.0087	Psychiatric Technician II	VACANT	G-01	18,723	0	0	NA	0	18,723	5,634	495	0	271	153	2,064	192	8,809	27,532
<b>Grand Total:</b>				----	\$332,338	\$0	\$0	----	\$0	\$332,338	\$100,001	\$5,940	\$0	\$4,817	\$1,836	\$24,768	\$2,304	\$139,666	\$472,004

\* Night Differential / Hazardous / Worker's Compensation / etc.

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2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.